

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 05, ENDING FEB 15, 2003

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	614	49	43	0	0	234	24	0	0	0	92	442
ATTORNEY GENERAL	11	476	20	3	0	0	0	0	0	0	0	108	131
AUDITOR GENERAL	03	156	0	2	0	0	0	0	0	0	0	3	5
CAREER DEVELOPMENT	80	909	4	11	0	144	0	2	0	15	323	133	632
CIVIL RIGHTS	15	136	0	0	0	0	0	0	0	0	61	20	81
CIVIL SERVICE	19	164	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,517	37	142	468	0	98	60	0	1,317	608	480	3,210
CONSUMERS & INDUSTRY SERVICES	63	3,198	259	40	0	640	112	6	0	0	242	645	1,944
CORRECTIONS	47	17,368	9	884	9,292	0	11	84	0	519	2,150	1,291	14,240
EDUCATION	31	303	1	6	0	2	0	0	0	23	83	84	199
ENVIRONMENTAL QUALITY	76	1,361	36	2	0	0	760	46	0	0	1	210	1,055
EXECUTIVE OFFICE	01	46	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,175	186	69	0	80	4	3	0	372	5,984	1,439	8,137
HISTORY ARTS AND LIBRARIES	25	273	33	16	0	0	6	3	0	0	52	48	158
INFORMATION & TECHNOLOGY	08	1,737	0	33	0	0	6	60	0	0	1	341	441
MANAGEMENT & BUDGET	07	1,331	5	330	0	0	31	13	0	0	2	229	610
MILITARY AFFAIRS	51	905	29	133	0	0	18	10	0	450	23	59	722
NATURAL RESOURCES	75	1,620	426	165	0	0	170	183	0	11	26	200	1,181
STATE	23	1,789	30	21	0	0	0	0	0	0	0	1,211	1,262
STATE POLICE	55	2,838	164	29	0	0	72	24	1,725	7	0	311	2,332
TRANSPORTATION	59	2,678	59	705	0	0	460	469	0	0	1	247	1,941
TREASURY	27	1,533	11	36	0	0	2	1	0	1	6	630	687
GRAND TOTAL:		54,127	1,358	2,670	9,760	866	1,984	988	1,725	2,715	9,563	7,781	39,410

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.